

Budget/Original**2011-2012**

Function		
11 – Instruction	\$	664,765
13 – Curr & Instr	\$	9,570
21 – Instr Leadership/Staff	\$	36,047
23 – School Leadership	\$	126,435
31 – Guid, Coun, Eval	\$	76,945
34 – Student Trans	\$	2,125
36 – Curr/Extr-Curr	\$	30,100
41 – General Admin	\$	538,341
51 – Maint & Oper	\$	89,530
52 – Security & Monit	\$	375
53 – Data Proc Services	\$	91,187
71 – Debt Service	\$	27,000

Total Revenue and Other Support \$1,666,868

Total Capital Assets

Per annual school audit-EOY August \$2,587,516

Net Assets, EOY August

Per annual school Audit \$1,350,361

Budget/Amended**2011-2012**

Function		
11 – Instruction	\$	641,338
13 – Curr & Instr	\$	18,085
21 – Instr Leadership/Staff	\$	36,397
23 – School Leadership	\$	126,435
31 – Guid, Coun, Eval	\$	56,566
34 – Student Trans	\$	2,125
36 – Curr/Extr-Curr	\$	30,100
41 – General Admin	\$	538,341
51 – Maint & Oper	\$	90,410
52 – Security & Monit	\$	445
53 – Data Proc Services	\$	91,187
71 – Debt Service	\$	27,000