

Budget/Original

2012 - 2013

Function

11 – Instruction	\$	462,395
13 – Curr & Instr	\$	5,070
21 – Instr Leadership/Staff	\$	14,750
23 – School Leadership	\$	123,285
31 – Guid, Coun, Eval	\$	10,680
34 – Student Trans	\$	6,100
36 – Curr/Extr-Curr	\$	30,100
41 – General Admin	\$	541,570
51 – Maint & Oper	\$	95,630
52 – Security & Monit	\$	375
53 – Data Proc Services	\$	46,411
71 – Debt Service	\$	27,000

Total Revenue and Other Support \$1,363,366

Total Capital Assets

Per annual school audit-EOY August TBD

Net Assets, EOY August

Per annual school Audit TBD

Superintendent/CEO salary \$ 94,250