

Budget/Original

2014 - 2015

Function

| | | |
|-----------------------------|----|---------|
| 11 – Instruction | \$ | 500,474 |
| 13 – Curr & Instr | \$ | 19,870 |
| 21 – Instr Leadership/Staff | \$ | 12,855 |
| 23 – School Leadership | \$ | 134,127 |
| 31 – Guid, Coun, Eval | \$ | 57,523 |
| 34 – Student Trans | \$ | 4,100 |
| 36 – Curr/Extr-Curr | \$ | 30,100 |
| 41 – General Admin | \$ | 422,265 |
| 51 – Maint & Oper | \$ | 82,425 |
| 52 – Security & Monit | \$ | 375 |
| 53 – Data Proc Services | \$ | 60,986 |
| 71 – Debt Service | \$ | 15,000 |

Total Revenue and Other Support \$1,340,100

Total Capital Assets

Per annual school audit-EOY August TBD

Net Assets, EOY August

Per annual school Audit TBD

Superintendent/CEO salary \$ 97,075.00